

Chief Kanim Middle School
PTSA Budget
2010-2011

Budget adopted 5/19/2010, with permission to the Board of Directors to re-allocate if necessary.

INCOME

1. Membership Service Fees	2,400.00	
2. Fund Raising Projects		
* Book Fair	0.00	
* Directory	750.00	
* 8th Grade Celebration	0.00	
* Hanging Baskets	5,000.00	
* Hawkshirts	2,000.00	
* Welcome BBQ	0.00	
* Hawk-A-Thon*	24,000.00	
* Middle School Dances	3,500.00	
* Poinsettias	2,750.00	
* School Packs	200.00	
* Winter Carnival-Food	1,000.00	
* Winter Carnival-Raffle	3,000.00	42,200.00
3. Donations		
* Miscellaneous (Box Tops/Subway/HR)	50.00	
* United Way	200.00	
* Farmhouse Market	100.00	
* Escripts	500.00	
* Banner Ad	200.00	
* Recycling	25.00	1,075.00
4. Start Up Cash	0	
Total Income	45,675.00	

EXPENSES

Membership Service Fees	2,200.00	
1. Administration		
* Bank Fees	20.00	
* Charitable Solicitation	20.00	
* Incorporation Fees	10.00	
* Liability Insurance	275.00	
* President's Discretion	100.00	
* Web Site	125.00	
* Supplies	100.00	650.00
2. Leadership Education		
* Legislative	200.00	
* PTA & Law	45.00	
* Region Workshops	110.00	
* State PTA Convention	300.00	655.00
3. Volunteer Recognition		
* Golden Acorn	150.00	
* Outstanding Educator	150.00	
* Staff Appreciation	500.00	
* Volunteer Appreciation	200.00	1,000.00
4. Committees & Projects		
* Activity Blitz	50.00	
* Art Gallery	100.00	
* Welcome BBQ	600.00	
* Book Fair	50.00	
* Directory	400.00	
* Donations	800.00	2,000.00

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EXPENSES

* Field Trips	900.00	
* Graduation	300.00	
* Grants**	12,200.00	
* Hanging Baskets	3,570.00	
* Hawkshirts	2,000.00	
* Hawk-A-Thon*	15,000.00	
* Conference Week Snacks & Water	100.00	
* Mentorship Program	250.00	
* Middle School Dances	1,500.00	
* Parent Education	200.00	
* Poinsettias	1,800.00	
* Principal's Discretionary	100.00	
* Scholarship	200.00	
* School Packs	200.00	
* Summer School Tuition	200.00	
* Winter Carnival-Food	700.00	
* Winter Carnival-Raffle	400.00	
* NSF Checks	20.00	
* Start Up Cash	0.00	39,640.00

Total Expenses **46,145.00**

*9/8/2010 membership voted for PTSA to receive all Hawk-A-Thon donations (including PayPal) and transfer 60% of income to ASB. Increased budget income from \$9,600 to \$24,000 and expenses from \$600 to \$15,000

**Proposal to increase grants by \$200 to provide min-grants to other staff / increasing budget for grants to \$12,200